

# MERLIN PARK ESTATE, HUCKNALL

## Period Covered: April 2024 to March 2025

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| **Running Costs (Not eligible for universal credit / Housing benefit)** | **Weekly Charge Per Unit** |
| 1. Landscape Maintenance | £3.56 |
| 2. Play Area Maintenance | 12p |
| 3. Contractor Supervision, Facilities Management fee and Insurance | 70p |
| 4. Management Fee | £1.87 |
| **\*\*Total Weekly Service Charge** | £6.25 |

## Breakdown of costs

**1.** Landscape Maintenance

This is the main charge which covers all year-round maintenance of the public open space

**2.** Play Area Maintenance

This cost is for maintaining the play area including all repairs

**3.** Contractor Supervision, Facilities Management fee and Insurance

Covers the costs of management of the park by the Land Trust including: -

* Regular health & safety inspections
* Regular site inspections to monitor contractor works
* Resident consultation on site management and opportunities to input into new contracts etc
* Covers the cost of comprehensive insurance for users of public spaces

**4. Management fee**

This includes accounts management & auditing, signage, printing & postage

**\*\*** Please note that the total charge above is not the full costs incurred in delivering the services to you. The service charge you pay is only a contribution towards the full costs.