

2015/16 Building Regulations Chargeable and Non-Chargeable Account

	Chargeable 2015/16 £	Non Chargeable 2015/16 £	Total Building Regulations 2015/16 £
Expenditure			
Employees	113,941	94,529	208,470
Premises	0	0	0
Transport	6,322	5,245	11,566
Supplies & Services	11,114	9,220	20,334
Third Party Payments	0	0	0
Support Services	39,724	32,956	72,680
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (Notional Interest)	0	0	0
TOTAL EXPENDITURE	171,100	141,950	313,050
Income			
Building Regulations Charges	169,550	0	169,550
TOTAL INCOME	169,550	0	169,550
SURPLUS / (DEFICIT) FOR THE YEAR	(1,550)	(141,950)	(143,500)
YEAR ON YEAR SURPLUS / (DEFICIT) :			
B/F	10,116		
C/F	8,566		